

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

UNION COUNTY

County Seat
Maynardville

Square Miles
223.55



	UNITED STATES	TENNESSEE	UNION COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	19,140
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	19,109
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	0.2
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.7
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	22.6
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	16.9
Veterans, 2011-2015	20,108,332	462,414	1,291
Households, 2011-2015	116,926,305	2,504,556	7,302
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	74.4
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	9.1
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$37,351
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$18,654
Persons in poverty, percent	13.5	16.7	23.9
Population per square mile, 2010	87.4	153.9	85.5
Land area in square miles, 2010	3,531,905.43	41,234.90	223.55

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Union

2016-17 Tax Collections	Luttrell	Maynardville	Plainview	Union County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$39,465	\$39,465
Beer	\$519	\$1,165	\$1,026	\$18,415	\$21,124
Business Tax	\$0	\$0	\$0	\$80,309	\$80,309
Excise	\$0	\$0	\$0	\$38,359	\$38,359
Fantasy Sports Tax	\$0	\$0	\$0	\$145	\$145
Gas & Motor Fuel	\$32,104	\$72,129	\$63,520	\$1,501,947	\$1,669,700
Income Tax	\$2,993	\$16,592	\$484	\$35,419	\$55,488
Mixed Drink	\$0	\$0	\$0	\$11,383	\$11,383
Occupancy Tax	\$0	\$0	\$0	\$10,723	\$10,723
Sales	\$88,567	\$198,986	\$175,236	\$3,011	\$465,800
Severance	\$0	\$0	\$0	\$95,446	\$95,446
Telecomm Sales	\$98	\$220	\$194	\$2,973	\$3,485
Tire Tax - County	\$0	\$0	\$0	\$5,139	\$5,139
TVA Replacement	\$12,118	\$27,226	\$23,976	\$1,062,503	\$1,125,823
Total	\$136,398	\$316,318	\$264,436	\$2,905,238	\$3,622,390

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Union County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$60,147	\$0	\$60,147
Agricultural Resources Conservation Fund	\$205,273	\$0	\$205,273
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$1,841	\$1,841

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$599,600	\$290,200	\$1,197,100	\$2,086,900	177
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$89,400	\$51,700	\$0	\$141,100	46
Independent Living	\$14,100	\$51,600	\$0	\$65,700	9

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$381,542	\$0	\$381,542	-
Fire Academy Trainees	\$0	\$0	\$0	24
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,800	\$0	\$16,800	28
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,503	\$33,177	\$34,680	5,885	59
OPTIONS	\$19,615	\$0	\$19,615	-	5
State Health Insurance Assistance Program (SHIP)	\$0	\$2,757	\$2,757	-	207

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$79,062	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$12,152,037	\$636

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$274,600	\$0	\$274,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$202,100	\$0	\$202,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$133,960	\$0	\$133,960

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$344,818	\$16,469	\$361,286	8

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,142	\$0	\$3,142
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$25,752,905	\$4,609,364	\$30,362,269	3,461	223
Pre-Kindergarten Programs	\$326,724	\$0	\$326,724	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$13,700	\$0	\$13,700	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,061,863	\$0	\$1,061,863	3,642

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Big Ridge

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	6

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	4,416	68,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$7,312	\$0	\$0	\$0	\$7,312	8
Children's Special Services (CSS)	\$25,507	\$20,347	\$0	\$0	\$45,854	35
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$24,116	\$0	\$0	\$0	\$24,116	7
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$19,297	\$19,297	17
Project Diabetes	\$8,533	\$0	\$0	\$0	\$8,533	1,240
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	9
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,481	\$8,698	\$0	\$0	\$13,179	25
Tobacco Settlement Funds	\$4,400	\$0	\$0	\$0	\$4,400	638
Women, Infant, Children (WIC)	\$0	\$498,217	\$175,712	\$0	\$673,929	1,453

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	149	\$1,697	171	\$589,237
Colleges of Applied Technology	\$0	\$0	\$0	-	-	23	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	252	-	\$0	-	\$0
Universities	\$175,409	\$0	\$175,409	-	2	103	-	\$0	-	\$0
UT- County Technical Advisory Service	\$9,316	\$0	\$9,316	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$32,507	\$0	\$32,507	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$2,185	\$0	\$2,185	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	54

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$36,839	33
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,580,392	1,442
Families First Cash Assistance	\$54,307	\$162,307	\$216,614	\$0	2,493
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,300,973	\$6,300,973	\$0	54,188
Vocational Rehabilitation (Direct Client Services)	\$10,332	\$38,173	\$48,505	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$25,762	\$0	\$25,762	-	10
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$3,222	\$0	\$3,222	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	30	-	4
Unemployment Insurance Benefits	\$373,653	\$7,813	\$381,466	-	-	-
Workers Compensation	\$11,995	\$0	\$11,995	-	104	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$148,931	10	\$2,291,242

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$65,817	\$0	\$0	\$65,817	160
Crisis Services Continuum	\$135,215	\$0	\$0	\$135,215	373
Other Mental Health Services	\$0	\$0	\$0	\$201,032	533
Regional Mental Health Institute	\$0	\$0	\$0	\$122,262	10
Substance Abuse Services	\$0	\$0	\$0	\$66,503	57

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	2	-	12	-	14

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$199,179	\$0	\$199,179	8

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	5,006	-	-
Handgun Permits	\$0	\$0	\$0	-	-	721	-
Highway Safety Grants	\$0	\$20,057	\$20,057	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,132

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$290	\$5,510	\$5,800
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	2
Adults on TennCare	\$5,723,851	\$10,646,379	\$16,370,230	2,251
Children on TennCare	\$3,903,778	\$7,261,038	\$11,164,816	2,853
CHOICES Enrollees	\$1,399,835	\$2,603,697	\$4,003,532	75
Cover Kids	\$28,868	\$370,853	\$399,721	189
Cover RX	\$63,041	\$0	\$63,041	389
Intellectual and Developmental Disabilities Waivers	\$263,733	\$490,545	\$754,278	9
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,950	\$0	\$5,950

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	21
Other Forensic Tests	\$0	\$0	\$0	-	321

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$2,800	\$2,024,952	\$2,027,752	2	737	739

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	16,500	-
Rate Regulated Utilities Per County	3	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	9

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$243,800	\$0	\$243,800	-	-
State-maintained Highways	\$647,383	\$0	\$647,383	72	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,985,786	\$0	\$3,985,786

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,458,000	\$4,458,000	1,219

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	751	775	314

Wildlife Management Areas Acres: 20,037

Wildlife Management Areas Name(s): Chuck Swan WMA, 8 Boat Access Sites